ATTACHMENT B

		PM/SVP	Senior Manager	Manager	Senior Consultant	Consultant	Cost
I	Project Initiation	38	4	8	16	4	$17,481
	Initial Interviews	120	52	108	228	32	$109,455
II	Descriptive Profile	48	28	56	108	18	$51,006
	Analytical Framework	84	30	86	146	24	$75,031
III	Patrol Staffing & Redist.	214	42	54	40	88	$104,890
	Non-Patrol Staffing	68	78	184	352	56	$135,005
IV	Staffing Allocation Model	416	4	8	16	112	$151,899
	Model Documentation	9	0	0	16	0	$5,426
V	Implementation Plan	82	0	0	24	0	$29,954
	Final Report & Pres.	96	24	48	96	24	$62,852
	Total Hours	1,175	262	552	1,042	358	
	Hourly Rate	$318	$225	$175	$160	$130	
	Total Professional Fees	$374,190	$58,950	$96,600	$166,720	$46,540	$743,000
	Project Expenses						$17,558
	Total Project Cost						$760,558